

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6804

BILL NUMBER: HB 1131

DATE PREPARED: Dec 20, 2000

BILL AMENDED:

SUBJECT: Vigo County Courts.

FISCAL ANALYST: Mark Goodpaster

PHONE NUMBER: 232-9852

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		65,089	130,177
Net Increase (Decrease)		(65,089)	(130,177)

Summary of Legislation: This bill adds an additional judge to the Vigo County superior court.

Effective Date: July 1, 2001.

Explanation of State Expenditures: The cost of \$130,177 for the additional judge includes the following cost components.

Salary	Specified in statute	\$90,000
Health, Dental and Vision	Estimated by the State Budget Agency	\$6,033
Social Security	7.65% of salary	\$6,885
Disability and Life Insurance	2.51% of salary estimated by State Budget Agency	\$2,259
Judges Retirement Fund	Based on actuarial projections	\$24,000
Judicial Center	Includes materials and postage but not possible staffing	<u>\$1,000</u>
Total Costs:		<u>\$130,177</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Vigo County may incur some additional costs for new staff, particularly for a bailiff, clerical staff, and court reporter. Additional office space may also be needed.

Explanation of Local Revenues:

State Agencies Affected:

Local Agencies Affected: Vigo County Courts.

Information Sources: Indiana Code, State Budget Agency, 1999 Judicial Report.